

**Sandia Heights Homeowners Association**  
**Budget Overview Board Approved 10/9/2022**  
January through December 2023

---

	<u>Jan - Dec 23</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Photocopies Sold	12.00
Safety Vests Sold	30.00
Directories Sold	10.00
Tram Pass Tickets Sold	27,039.96
Membership Dues	333,120.00
ACC Income	350.00
GRIT Advertising	25,834.40
Directory Advertising	6,727.95
CD Interest	36.00
<b>Total Income</b>	<u>393,160.31</u>
<b>Gross Profit</b>	393,160.31
<b>Expense</b>	
Evironment & Safety	1,000.00
ACC	552.00
C S & Membership	20,796.00
Comm & Publications	40,858.00
CSC	504.00
Executive Committee	73,600.00
Operating Expense	157,131.00
Insurance Expense	21,576.00
SHHA Expense	23,520.00
<b>Total Expense</b>	<u>339,537.00</u>
<b>Net Ordinary Income</b>	53,623.31
<b>Other Income/Expense</b>	<u>-2,566.00</u>
<b>Net Income</b>	<u><u>51,057.31</u></u>